

Code HSG
Company name Hoa Sen Group
Date 04/27/2020
Subject Revenue and profit in Quarter II of FY 2020-2021

Content:

Hoa Sen Group announces its business performance in Quarter II and 06 months of fiscal year 2019 – 2020 as follows:

1. The estimated consolidated revenue and profit in Quarter II of fiscal year 2020-2021:

No.	Item	Quarter II of fiscal year 2020-2021	Quarter II of fiscal year 2019-2020	Growth rate
1	Output (<i>ton</i>)	542,532	328,193	65%
2	Revenue (<i>VND billion</i>)	10,846	5,779	88%
3	Profit after tax (<i>VND billion</i>)	1,035	201	415%

2. The estimated consolidated revenue and profit in 06 months of fiscal year 2020-2021:

No.	Item	06 months of fiscal year 2020-2021	06 months of fiscal year 2019 – 2020	Growth rate	Plan for 2020-2021	Plan completion rate
1	Output (<i>ton</i>)	1,078,729	701,842	54%	1,800,000	60%
2	Revenue (<i>VND billion</i>)	19,946	12,355	61%	33,000	60%

3	Profit after tax (VND billion)	1,607	383	320%	1,500	107%
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